

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPT #	DESCRIPTION	NET TAX LEVY				
		2010	2011	2012	2013	2014
111	COUNCIL					
	Computers / Software	0				0
121	CAO'S OFFICE					
	Photocopier		0			
125	CITY HALL					
	Roof Replacement	0				
	Heating System	0				
	Condenser Cooling Tower		12,500			
131	FINANCE & ADMIN					
	Capital Asset Implementation	0				
	Oracle Server Software	0				
	Computers / Software	0	0		0	0
	SAN Upgrades	10,000	10,000	60,000	60,000	10,000
	Replace Server Hardware	0	0		0	0
	Folder / Inserter		0			
	Network Upgrades	15,000	15,000	15,000	15,000	15,000
	Software Licenses	15,000	15,000	15,000	15,000	15,000
	Budget Software	0				
	Phone System	0				
	Traning Lab		0			0
	Firewall		0			
	Network Access Control		0			
	Mail Processor				0	
	Photocopier			0	0	
FUNCTIONAL TOTALS		40,000	52,500	90,000	90,000	40,000